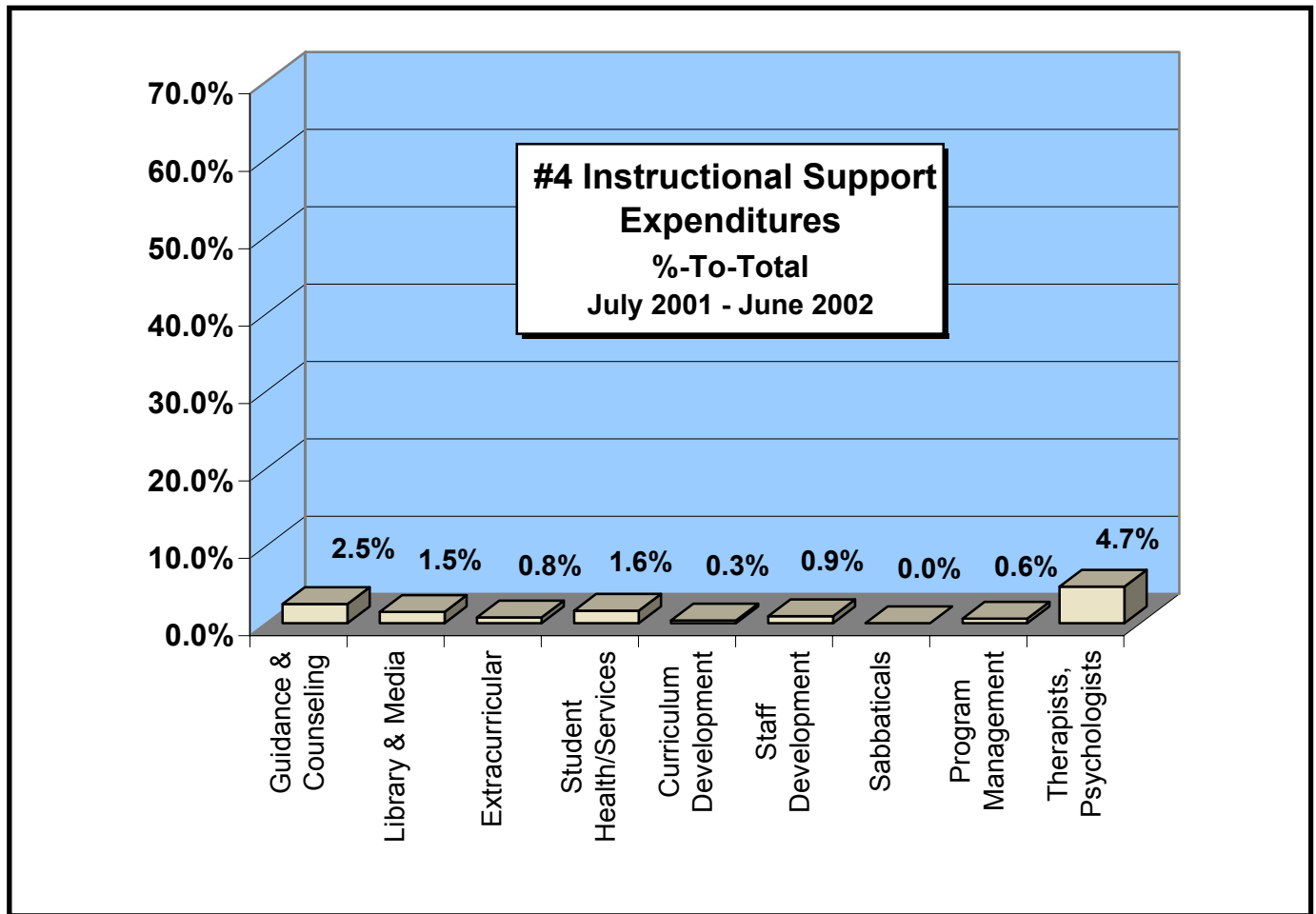


Cumberland School District



District Enrollment (ADM): 5,177	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,013,603	\$196	2.5%
Library & Media	\$595,079	\$115	1.5%
Extracurricular	\$309,384	\$60	0.8%
Student Health & Services	\$664,564	\$128	1.6%
Curriculum Development	\$135,612	\$26	0.3%
Staff Development & Support	\$369,986	\$71	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$241,419	\$47	0.6%
Therapists, Psychologists, et al	\$1,935,974	\$374	4.7%
Instructional Support Expenditures	\$5,265,622	\$1,017	12.9%
Total District	\$40,952,940	\$7,911	100.0%